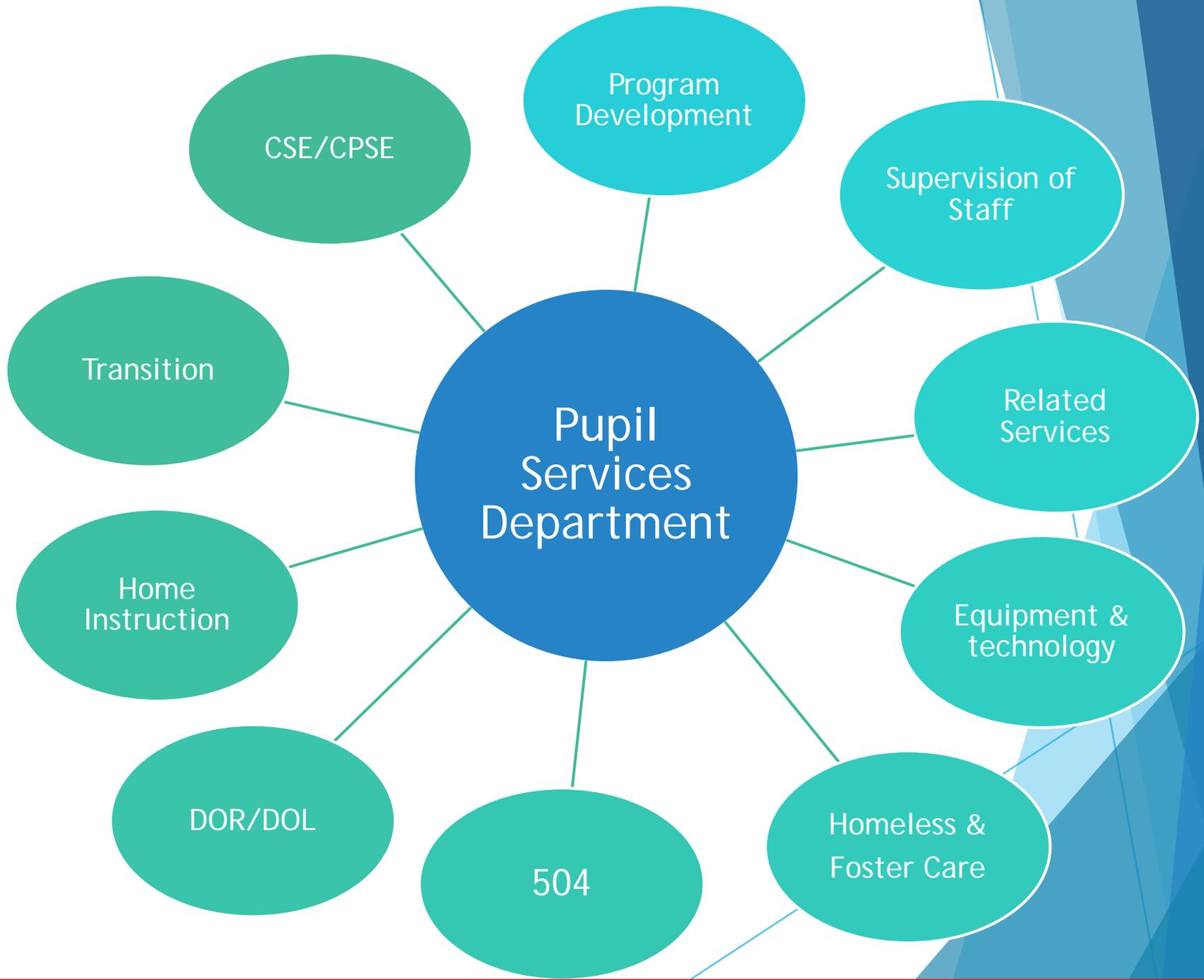


Levittown Public Schools Department of Pupil Services 2020-2021 Budget



Presentation to the Board of Education
Dr. Susan Farber – Director of Pupil Services
February 26, 2020



Pupil Services Department

Program Development

Supervision of Staff

Related Services

Equipment & technology

Homeless & Foster Care

504

DOR/DOL

Home Instruction

Transition

CSE/CPSE

Data Trends

Special Education Classification/504 Eligibility



*As of this date there is no accurate count since students are still being referred

TRENDS

2016-2017	2017-2018	2018-2019
Classification Rate	Classification Rate	Classification Rate
12.7%	12.5%	12.8%
Home Instruction	Home Instruction	Home Instruction
111	84	85
Homeless	Homeless	Homeless
22	37	38

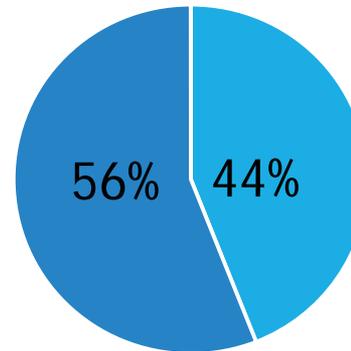
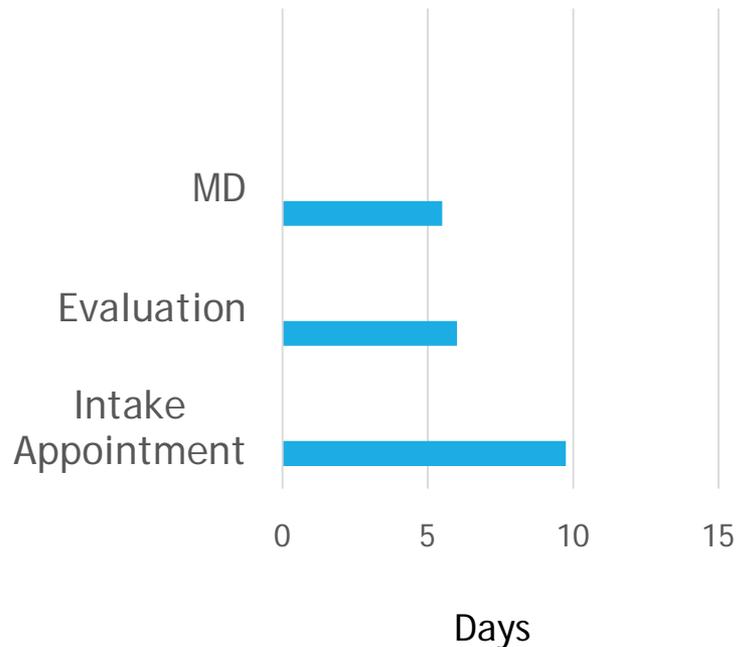
Points of Pride



South Oaks Utilization

40 families connected to care from Oct-Jan

- ▶ Psychiatric Evaluations
- ▶ Partial Hospitalizations
- ▶ Cobbs Out patient



- General Education
- Special Education

Planned Initiatives 2020-2021

- Expanding social emotional awareness and social emotional learning
- Community resources and involvement
- Increasing pre-vocational and vocational skills opportunities
- Educating staff and parents on multiple pathways to graduation



Budget Drivers 2020-2021

- Classification Trends
- High Need Students
- Programs
- State Regulations
- Student Hospitalizations

Department Budget Historical Perspective

2019-2020: \$11,440,750

2020-2021: \$11,490,750

Year-to-Year Change: 0.44%



Questions?